



**ALKERMES INSPIRATION GRANTS®
SAMPLE BUDGET FOR PROPOSED PROGRAM**

Organization Name:

Proposed Program Name:

Proposal Request Amount: \$xx,xxx

Expenses:	
Supplies and Equipment	
Signage	\$ x,xxx
Printing	\$ x,xxx
Supplies	\$ x,xxx
Program Support	
Program Coordinator Salary *	\$xx,xxx
X% Fringe Benefits with Salary	\$xx,xxx
Program Staff	\$xx,xxx
Training	\$ xxx
Telephone Services: xx hours at \$xx/hr	\$ xxx
Website Design	\$ xxx
Other (Please Specify)	
Mileage and tolls	\$ xxx
Total Expenses:	\$xx,xxx

*Please identify if this personnel is exclusively required for the execution of this program. If not, please indicate percentage attributed to program.

If your proposal budget is less than the original project budget, please include the total budget, how the remainder of the project will be funded, and the sources of funds that have been secured.

ALKERMES®, the ALKERMES design and ALKERMES INSPIRATION GRANTS® are registered trademarks or service marks of Alkermes, Inc. The ALKERMES INSPIRATION GRANTS logo is a service mark of Alkermes, Inc.